## **Capital Area Metropolitan Planning Organization** 2016 - 2020 New Project Application

Project Name: Halifa	x Road Realigr	nment and Sidewalk Project		
Primary Project Spon	soring Organiz	ation: City of Holts Summit		
Project Contact: Mai	rk Tate			
Sponsor Project Num	ıber:			
Type of Project (chec	k all that apply	y):		
☐ Airport/Aviat☐ Plans/Studie: ☐ Safety		<ul><li>☑ Bicycle/Pedestrian</li><li>☐ Roadway Expansion</li><li>☐ Transit</li></ul>	<ul><li>□ Bridge</li><li>□ Roadway Preservation</li><li>□ Other:</li></ul>	☐ Intersection ☐ Railway
Project Description:				

The City's use of the Direct Loan shall be specifically to widen Halifax Road to reduce a slight curve, install curb, gutter and sewer for drainage and construct a pedestrian sidewalk

**Project Location:** 

839 Halifax Road to 991 Halifax Road, Holts Summit, MO

Project History:

Traffic Study Conducted in 2010 after fatal accident. Included in LRTP.

Project Timeline, Cost and Funding Sources:

							CAMPO F	iscal Years		
Project Phase	Funding Source	Funding Agency	Agency Funding Category	Prior Years	2016	2017	2018	2019	2020	Funding Source Totals
PE	Federal	MTFC	Study, PE & Const Docs.		\$46,000					\$46,000
RW	Federal	MTFC	Acquisition & Incidentals		\$43,200					\$43,200
CON	Federal	MTFC	Utility Relocation		\$10,000					\$10,000
CON	Federal	MTFC	Construction		\$387,500					\$387,500
CON	Federal	MTFC	Const. Engineering		\$32,300					\$32,300
-	-									
-	-									
-	-									
-	-									
-										
-	-									
-										
		Yearly Total	ls	250	\$519,000					
							Total Pro	ject Cost =		\$519,000

Source of operating / maintenance funding for 10 years after project is completed: City Street Fund

Additional Comments: NONE

## Capital Area Metropolitan Planning Organization 2016 – 2020 New Project Application

Project Name: Halifax Road Realignment and

Date: <u>11-5-15</u>

Sidewalk Project	
Primary Sponsor: City of Holts Summit	Secondary Sponsor:
Street Address: PO BOX 429	Street Address:
City, State, & Zip Code: Holts Summit, MO 65043	City, State, & Zip Code:
Phone: 5738965600	Phone:
Email: streets@holtssummit.org	Email:
Metropolitan Transportation Plan - Briefly describe how this pro Transportation Plan.  (B) increase the safety of the transportation system for motorized	d and non-motorized users;
<ul> <li>(C) increase the security of the transportation system for motoriz</li> <li>(D) increase the accessibility and mobility of people and for freig</li> <li>(F) enhance the integration and connectivity of the transportation modes, for people and freight;</li> <li>(H) emphasize the preservation of the existing transportation system</li> </ul>	ht; n system, across and between
To the best of my knowledge and belief, all information in this a scope, associated cost estimates, and commitment of all physical the governing body has approved the project, and sources of the committed to completing the project within a reasonable timeform	al and financial resources. The sponsor also certifies that e matching funds have been identified and are
Primary Sponsor Signature:	n Clare
Title: <u>City Administrator</u>	

## HALIFAX ROAD

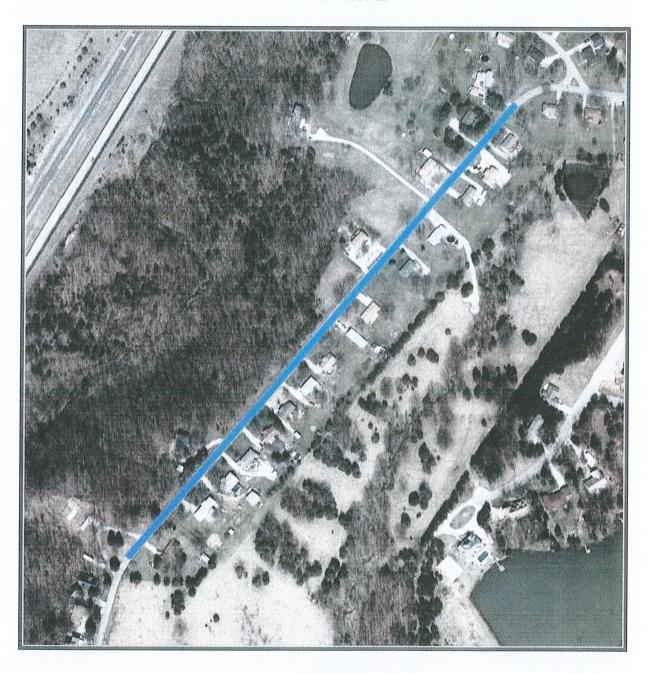


EXHIBIT 1A PROJECT LOCATION



Halifax Road - Holts Summit **Estimate of Probable Project Cost** 

Engineer's Estimate

-311110	tatilitate of riobable Filipett Cost				
Item			Annroy		
No.	Description	Unit	Unit Otv	Unit Price	Unit Total
-	Feasibility Studies	ST	1	6.500.00	6 500 00
2	Preliminary Engineering and Construction Documents	LS	-	39,500.00	39.500.00
က	Environmental Assessment	FS	-	AN	NA
4	Right of Way Acquisition	l'S	-	33.750.00	33 750 00
5	Right of Way Acquisition Incidentals (Title search & appraisers)	S	-	9.450.00	9 450 00
9	Utility Relocation	rs	-	10,000,00	10,000,00
7	Construction Contract	S	-	387,500,00	387 500 00
ω	Construction Contingencies	LS	-	Included 7	Included 7
6	Construction Engineering	rs	-	32,300.00	32,300.00
			-		

\$ 519,000.00

TOTAL ESTIMATE: